



**MUTHOOT CAPITAL SERVICES LIMITED**

Regd office: Muthoot Towers, M.G Road, Kochi - 682 035

Statement of Unaudited Financial Results for the Nine Months Ended 31st December, 2012

**PART I**

Rs. In Lakhs except shares and Earning Per share

SL No:	Particulars	Quarter Ended			Nine Months Ended		Year ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1</b>	<b>Income from operations</b>						
	(a) Revenue from operations	2,654	2,424	1,666	7,283	4,353	6,701
	(b) Other operating income	-	-	-	-	-	-
	<b>Total income from operations (net)</b>	<b>2,654</b>	<b>2,424</b>	<b>1,666</b>	<b>7,283</b>	<b>4,353</b>	<b>6,701</b>
<b>2</b>	<b>Expenses</b>						
	(a) Employee benefits expense	603	512	367	1,507	846	1,221
	(b) Depreciation and amortization expense	14	12	8	37	20	31
	(c) Administrative and other Expenses	374	338	289	1,021	712	1,037
	(d) Provisions	33	19	18	83	38	112
	<b>Total expenses</b>	<b>1,024</b>	<b>881</b>	<b>682</b>	<b>2,648</b>	<b>1,616</b>	<b>2,401</b>
<b>3</b>	<b>Profit from operations before other income, finance costs and exceptional items (1-2)</b>	<b>1,630</b>	<b>1,543</b>	<b>984</b>	<b>4,635</b>	<b>2,737</b>	<b>4,300</b>
4	Other income	3	39	2	55	13	34
<b>5</b>	<b>Profit from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>1,633</b>	<b>1,582</b>	<b>986</b>	<b>4,690</b>	<b>2,750</b>	<b>4,334</b>
6	Finance costs	868	858	495	2,445	1,400	2,033
<b>7</b>	<b>Profit from ordinary activities after finance costs but before exceptional items (5 - 6)</b>	<b>765</b>	<b>724</b>	<b>491</b>	<b>2,245</b>	<b>1,350</b>	<b>2,301</b>
8	Exceptional items	-	-	-	-	-	-
<b>9</b>	<b>Profit from ordinary activities before tax (7+ 8)</b>	<b>765</b>	<b>724</b>	<b>491</b>	<b>2,245</b>	<b>1,350</b>	<b>2,301</b>
10	Tax expense	249	217	152	729	438	750
<b>11</b>	<b>Net Profit from ordinary activities after tax (9 - 10)</b>	<b>516</b>	<b>507</b>	<b>339</b>	<b>1,516</b>	<b>912</b>	<b>1,551</b>
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
<b>13</b>	<b>Net Profit for the period (11 - 12)</b>	<b>516</b>	<b>507</b>	<b>339</b>	<b>1,516</b>	<b>912</b>	<b>1,551</b>
14	Paid-up equity share capital (Face Value of Rs.10/- each)	1,247	1,247	1,247	1,247	1,247	1,247
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						7,451
<b>16</b>	<b>Earnings Per Share (EPS)</b>						
(i)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) (in Rs.)	4.14	4.07	2.72	12.16	9.35	13.12
(ii)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) (in Rs.)	4.14	4.07	2.72	12.16	9.35	13.12

**PART II**

A. PARTICULARS OF SHAREHOLDING						
<b>I. Public shareholding</b>						
1 Number of shares	31 18 144	31 18 144	28 08 979	31 18 144	28 08 979	28 08 979
2 Percentage of shareholding	25.00%	25.00%	22.52%	25.00%	22.52%	22.52%
<b>II. Promoters and Promoter Group Shareholding</b>						
<b>a) Pledged / Encumbered</b>						
1 Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
2 Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
3 Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
<b>b) Non - encumbered</b>						
1 Number of shares	93 54 431	93 54 431	96 63 596	93 54 431	96 63 596	96 63 596
2 Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
3 Percentage of shares (as a % of the total share capital of the company)	75.00%	75.00%	77.48%	75.00%	77.48%	77.48%

Particulars	Quarter ended 31st December 2012
<b>INVESTOR COMPLAINTS</b>	
Pending at the beginning of the period.	Nil
Received during the period	13
Disposed of during the period	13
Remaining unresolved at the end of the period	Nil

The above results were reviewed by the audit committee and approved by the Board of Directors at its meeting held on January 26th, 2013 and the same have been reviewed by Statutory Auditors.

Provision for taxation is made at the effective Income Tax rate.

Previous period figures have been regrouped / rearranged wherever necessary.

**Kochi**  
**Jan 26, 2013**

**For Muthoot Capital Services Limited**

sd/-  
Thomas George Muthoot  
Managing Director

sd/-  
Thomas Muthoot  
Director