

MUTHOOT CAPITAL SERVICES LIMITED.

AUDITED FINANCIAL RESULTS

(₹ in Lakhs)

Particulars	Year ended		
	31-Mar-11	31-Mar-10	31-Mar-09
1. a) Income from operations	37 58.91	22 27.38	17 02.50
2.Total Expenditure	23 22.31	11 60.14	9 03.46
a) Staff Cost	5 11.66	2 48.30	1 20.72
b) Administrative and Other Expenditure	5 80.78	2 08.64	1 52.54
c) Finance Charges	11 57.05	6 91.61	6 15.29
d) Provisions / Reversal of Provisions	58.49	2.40	6.58
e) Depreciation	14.33	9.19	8.33
3.Profit from operations before Other Income, Interest and Exceptional Items (1-2)	14 36.60	10 67.24	7 99.04
4. Other Income	14.01	20.18	36.11
5. Profit Before Interest and Exceptional items (3 + 4)	14 50.61	10 87.42	8 35.15
6. Interest	-	-	-
7. Profit After Interest but before Exceptional items	14 50.61	10 87.42	8 35.15
8. Exceptional Items	-	-	-
9. Profit/ (Loss) from Ordinary Activities Before tax (7 + 8)	14 50.61	10 87.42	8 35.15
10. Tax Expense	484.07	370.13	293.40
11. Profit/ (Loss) from Ordinary Activities After tax (9-10)	9 66.54	7 17.29	5 41.75
12. Extra ordinary Item (Net of Tax Expense)	-	-	-
13. Net Profit /Loss for the period (11-12)	9 66.54	7 17.29	5 41.75
14. Paid up Equity Share Capital	650	650	650
(Face value of Shares shall be indicated)	Rs. 10/-	Rs. 10/-	Rs 10/-
15. Reserves excluding Revaluation Reserve	22 26.82	14 86.92	9 59.75
16.Basic/ Diluted Earnings Per Share (Rs.)			
(a) Basic and Diluted EPS before Extraordinary items for the period for the year to date and for the Previous Year	14.87	11.04	8.33
(b) Basic and Diluted EPS after Extraordinary items for the Period for the Year to date and for the previous Year	14.87	11.04	8.33
17. Public Shareholding			
No of Shares	1626078	1626078	1626078
Percentage of Share Holding	25%	25%	25%
18. Promoters and Promoter Group			
(a) Pledged/ Encumbered			
Number of Shares	Nil	Nil	Nil

Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
Percentage of Shares (as a % of the total share capital of the company)	Nil	Nil	Nil
(b) Non Encumbered			
Number of Shares	4873922	4873922	4873922
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%
Percentage of Shares (as a % of the total share capital of the company)	75%	75%	75%